

Providence School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 365,659,100
Total District Enrollment*:	26,531
Total District Per Pupil:	\$ 13,782
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 346,908,103
In-District Enrollment:	23,989
In-District Per Pupil:	\$ 14,461
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 322,913,446
In-District Enrollment:	23,989
Adj. District Per Pupil:	\$ 13,461
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 365,659,100	\$ 81,313,363	\$ 15,213,693	\$ 22,245,789	\$ 843,061	\$ 97,812	\$ 245,945,382
% of Total Expenditures: 100.00%	22.24%	4.16%	6.08%	0.23%	0.03%	67.26%
Program Enrollment:	2,793.59	3,487.63	16,677.00	715.01	1.00	19,556.27
% Involvement:	10.53%	13.15%	62.86%	2.69%	0.00%	73.71%
Instruction						
Expenditures: \$ 167,012,347	34,167,054	14,139,207	8,833,595	644,310	89,418	109,138,762
% of Total Expenditures: 45.67%	9.34%	3.87%	2.42%	0.18%	0.02%	29.85%
Instructional Support						
Expenditures: \$ 76,498,546	31,992,682	1,074,486	11,254,979	152,051	8,254	32,016,094
% of Total Expenditures: 20.92%	8.75%	0.29%	3.08%	0.04%	0.00%	8.76%
Operations						
Expenditures: \$ 58,086,600	188,471	0	185,652	2,112	0	57,710,364
% of Total Expenditures: 15.89%	0.05%	0.00%	0.05%	0.00%	0.00%	15.78%
Other Commitments						
Expenditures: \$ 42,745,655	14,674,296	0	972,927	44,587	0	27,053,844
% of Total Expenditures: 11.69%	4.01%	0.00%	0.27%	0.01%	0.00%	7.40%
Leadership						
Expenditures: \$ 21,315,953	290,860	0	998,636	0	140	20,026,317
% of Total Expenditures: 5.83%	0.08%	0.00%	0.27%	0.00%	0.00%	5.48%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.